

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A40000 Senior Citizens Department

| Appropriation Organization | Full-Time Equivalent | Amount |
|------------------------------------------------|---------------------------------|---------------|
| AGENCY APPROPRIATIONS | | |
| General Fund Group | | |
| 00145 Senior Citizens Advocacy | | |
| 400010 Senior Citizens Advocacy | 7 | 892,709 |
| Senior Citizens Advocacy Appro Total | 7 | 892,709 |
| 11056 Senior Housing Preservation | | |
| 400400 Senior Housing Preservation | 0 | 100,000 |
| Senior Housing Preservation Appro Total | 0 | 100,000 |
| 11100 Special Events | | |
| 400300 Special Events | 0 | 200,000 |
| Special Events Appro Total | 0 | 200,000 |
| General Fund Group Total | 7 | 1,192,709 |
| Special Revenue Fund Group | | |
| 11456 Information and Outreach | | |
| 400279 Information and Outreach | 2 | 200,000 |
| Information and Outreach Appro Total | 2 | 200,000 |
| Special Revenue Fund Group Total | 2 | 200,000 |
| AGENCY APPROPRIATION TOTAL | 9 | 1,392,709 |

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A40000 Senior Citizens Department

| Appropriation Organization | Full-Time Equivalent | Amount |
|---------------------------------------------|---------------------------------|---------------|
| AGENCY REVENUES | | |
| General Fund Group | | |
| 11100 Special Events | | |
| 400300 Special Events | | 200,000 |
| Special Events Appro Total | | 200,000 |
| General Fund Group Total | | 200,000 |
| Special Revenue Fund Group | | |
| 11456 Information and Outreach | | |
| 400279 Information and Outreach | | 200,000 |
| Information and Outreach Appro Total | | 200,000 |
| Special Revenue Fund Group Total | | 200,000 |
| AGENCY REVENUE TOTAL | | 400,000 |